

STATUS OF 2017 BOND PROJECTS

March 2019

CAMPUS	PROJECT DESCRIPTION	TOTAL APPROVED BOND BUDGET	FUNDING: 2017 BOND AUTH SALE(S)	OTHER FUNDING SOURCE(S)	Total Expenses Paid to Date	STATUS (Legend on Pg. 2)	SCHEDULED PROJECT YEAR OPENING
Cedar Park HS	Additions and Renovation, Softball Complex Improvements	\$ 11,150,507	\$ 4,415,006	\$ 9,700,000	\$ 2,470,531	In Progress	18/19 - 19/20
Cedar Park MS	HVAC Update	\$ 15,240,743	\$ 1,550,465		\$ 654,108	In Design	19/20 - 21/22
EL 27	Elementary #27	\$ 37,779,628	\$ 8,820,536	\$ 14,100,000	\$ 13,587,761	In Progress	19/20
Giddens ES	HVAC Update and District Standard Traffic Gates	\$ 9,005,975	\$ 4,465,778		\$ 2,463,499	In Progress	18/19 - 19/20
Glenn HS	Ag Facility	\$ 3,163,960	\$ 2,364,392		\$ 1,225,933	In Progress	19/20
Leander HS	CTE Classrooms and Black Box Renovations, Additions and Renovations to Existing Ag Barn, Softball Complex Improvements	\$ 4,947,836	\$ 1,842,374		\$ 268,523	In Design	18/19 - 20/21
Leander MS	HVAC Update, Classroom Addition	\$ 21,516,101	\$ 13,725,206		\$ 5,905,919	In Progress	18/19 - 20/21
Mason ES	Play Area Renovation and District Standard Traffic Gates	\$ 603,560	\$ 603,560		\$ 407,593	Complete	18/19
MS 9	Middle School #9	\$ 63,410,011	\$ 8,000,000		\$ 2,508,835	In Progress	20/21
Monroe/CPHS	Monroe Stadium Expansion and Cedar Park HS Grandstand Replacement	\$ 1,758,284	\$ 1,758,284		\$ 1,570,682	Complete	18/19
Vandegrift HS	Ag Facility	\$ 3,768,160	\$ 331,760		\$ 40,251	In Design	20/21
Vandegrift HS	Classroom Additions, Incubator Renovation	\$ 31,245,385	\$ 6,124,538		\$ 14,382	In Design	18/19 - 20/21
Vandegrift HS	Secondary Access Road	\$ 3,000,000	\$ 500,000		\$ 41,595	Pre-Design/Evaluating	Ongoing
Various	District Standard Traffic Gates - Bagdad ES, Block House ES, Cox ES, Cypress ES, Faubion ES, Knowles ES, Naumann ES and Whitestone ES	\$ 245,700	\$ 245,700		\$ 147,361	In Progress	18/19
Vista Ridge HS	JROTC Building Additions and Renovations, Incubator Renovations	\$ 2,665,503	\$ 2,229,961		\$ 5,050	In Design	19/20
Plant Services	Replacement Maintenance/Grounds Vans and Trucks	\$ 893,000	\$ 260,000		\$ 249,346	In Progress	Ongoing
Technology	Device, Hardware, Infrastructure Replacement, Disaster Recovery Hot Site	\$ 38,730,000	\$ 9,948,040		\$ 4,095,842	In Progress	Ongoing
Transportation	88 Replacement Buses	\$ 10,200,000	\$ 2,500,000		\$ 2,500,000	In Progress	Ongoing
Transportation	North Satellite Transportation Center	\$ 17,800,000	\$ 13,314,400		\$ 4,413,654	In Progress	19/20
SUBTOTALS		\$ 277,124,353	\$ 83,000,000	\$ 23,800,000	\$ 42,570,866		

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EL 28	Elementary #28	\$ 40,862,445	-			Not Available	21/22
EL 29	Elementary #29	\$ 42,496,943				Not Available	23/24
EL 30	Elementary #30 (Design Only)	\$ 2,181,032				Not Available	23/24
HS 7	High School #7 (Design Only)	\$ 10,073,645				Not Available	21/22
Steiner ES	HVAC Update	\$ 8,857,137				Not Available	21/22 - 22/23
Various	Campus Security Upgrades*	\$ 10,875,060	-			Not Available	20/21
Land	Future ES (34, 35, 36, 37, 38, 39, 40), Future MS (11), Future HS (8)	\$ 61,934,386				Not Available	Ongoing
SUBTOTALS		\$ 177,280,648	-	-			
TOTALS		\$ 454,405,000	83,000,000	23,800,000	42,570,866		

Not Available - Project or construction has not yet started (not in pre-design/evaluating phase or land not under contract).

Pre-Design/Evaluating - Internal planning with key stakeholders. Architectural/Engineering design has not yet begun and actual construction has not started.

In Design - Architectural/Engineering design has begun or is ongoing, actual construction has not started.

In Progress - Project or construction has begun or is ongoing.

Complete - Project or construction has reached 100% completion.

**For safety and security items, specific project details and campus names are omitted from this report.*