Elementary 27
New Construction

Work happening in March:
• Complete steel erection for various areas
• Pour slab for metal decking at second floor mezzanine
• Continue final site grading and paving
• Continue sheetrock, tape, float, texture and paint in various areas
• Continue overhead mechanical, electrical and plumbing
• Continue data and access control cabling in various areas
• Continue landscaping and irrigation installation
• Begin flooring, tile and epoxy installation in various areas

Work happening in April:
• Begin framing in appropriate areas
• Begin door and hardware installation in appropriate areas
• Continue sheetrock, tape, float, texture and paint in various areas
• Continue data and access control cabling in various areas
• Continue landscaping and irrigation installation
• Turn permanent power on and begin HVAC startup sequencing
• Continue flooring, tile and epoxy installation in various areas

Construction Cost Summary
Construction Budget: $32,968,287
Approved GMP(s): $27,570,000
Paid to Date: $11,636,674
Middle School 9
New Construction

Work happening in March:
• Completed building pad preparation
• Continue pier drilling
• Grade beam excavation
• Begin preparation to pour slab on various areas throughout the month
• Continue underground electrical and site utilities

Work happening in April:
• Continue pier drilling
• Continue grade beam excavation pour slab on various areas throughout the month
• Begin tilt-wall work
• Continue underground electrical work
• Complete site utilities

Construction Cost Summary
Construction Budget: $52,859,213
Approved GMP(s): $10,547,845
Paid to Date: $0
North Transportation Center

New Construction

Work happening in March:
• Continue site electrical and communication work
• Continue bus and staff parking lot paving
• Continue retaining wall installation
• Begin tilt-wall erection
• Begin fueling systems underground work

Work happening in April:
• Continue bus and staff parking lot paving
• Continue fueling systems underground work
• Begin fueling canopy installation
• Begin metal stud framing and roofing
• Begin interior mechanical, electrical and plumbing rough-in

Construction Cost Summary
Construction Budget: $15,000,000
Approved GMP(s): $14,061,400
Paid to Date: $3,244,418
Glenn HS Agriculture Facility
New Construction

Work happening in March:
• Continue parking lot paving
• Begin tilt-wall erection
• Begin metal building roof

Work happening in April:
• Begin interior mechanical, electrical and plumbing rough-in
• Begin tilt-wall erection
• Begin masonry walls

Construction Cost Summary
Construction Budget: $2,650,000
Approved GMP(s): $2,469,000
Paid to Date: $960,184
HVAC Update – HVAC, lights, paint, carpet

Security Update and Classroom Addition

Work happening in March:
• Begin erecting steel structure, joists, and decking
• Begin roofing
• Install exterior studs, sheathing and begin waterproofing
• Begin exterior brick veneer
• Hang ductwork

Work happening in April:
• Begin overhead mechanical, electrical and plumbing
• Complete building dry-in
• Begin interior drywall and finishes
• Install doors, frames and hardware

Construction Cost Summary
Construction Budget: $21,239,119
Approved GMP(s): $18,639,678
Paid to Date: $5,226,089
Cedar Park HS Additions

Additions and Renovations, Athletic Additions and Renovations, Security Upgrades, and Softball Complex Safety Improvements

Work happening in March:
- Complete underground plumbing and electrical
- Complete steel erection at all areas
- Complete roofing at all areas
- Pour science addition grade beams and slab and complete framing/sheathing

Work happening in April:
- Complete exterior waterproofing
- Complete interior framing
- Complete mechanical, electrical and plumbing rough-in
- Begin exterior brick veneer
- Begin interior fixtures and finishes

Construction Cost Summary
Construction Budget: $9,922,074
Major Maintenance: $9,700,000
Approved GMP(s): $16,550,923
Paid to Date: $1,666,552
**Elementary Traffic Gates**

Bagdad, Block House Creek, CC Mason, Cox, Cypress, Faubion, Giddens, Knowles, Naumann, Whitestone

**Work happening in March:**
- Complete gate installations
- Lock installation for campus and fire department use

**Work happening in April:**
- Complete any miscellaneous punch list items

**Construction Cost Summary**

Construction Budget: $275,000
Paid to Date: $163,734
Discussion