

STATUS OF 2017 BOND PROJECTS

January 2020

CAMPUS	PROJECT DESCRIPTION	TOTAL APPROVED BOND BUDGET	FUNDING: 2017 BOND AUTH SALE(S)	OTHER FUNDING SOURCE(S)	Total Expenses Paid to Date	STATUS (Legend on Pg. 2)	SCHEDULED PROJECT YEAR OPENING
Cedar Park HS	Additions and Renovation, Softball Complex Improvements	\$ 11,150,507	\$ 7,725,947	\$ 9,855,820	\$ 16,080,723	In Progress	18/19 - 19/20
Cedar Park MS	HVAC Update	\$ 15,240,743	\$ 5,359,614		\$ 7,221,650	In Progress	19/20 - 21/22
Larkspur ES (ES 27)	New construction	\$ 37,779,628	\$ 13,650,191	\$ 18,600,000	\$ 31,095,513	Complete	19/20
Giddens ES	HVAC Update and District Standard Traffic Gates	\$ 9,005,975	\$ 7,763,499		\$ 7,071,018	Complete	18/19 - 19/20
Glenn HS	Ag Facility	\$ 3,163,960	\$ 2,679,758		\$ 2,607,382	Complete	19/20
Leander HS	CTE Classrooms and Black Box Renovations, Additions and Renovations to Existing Ag Barn, Softball Complex Improvements	\$ 4,947,836	\$ 4,598,068		\$ 4,522,205	Complete	18/19 - 20/21
Leander MS	HVAC Update, Classroom Addition	\$ 21,516,101	\$ 15,068,750	\$ 883,680	\$ 15,273,882	In Progress	18/19 - 20/21
Mason ES	Play Area Renovation and District Standard Traffic Gates	\$ 603,560	\$ 603,560		\$ 440,317	Complete	18/19
Danielson MS (MS 9)	New construction	\$ 63,410,011	\$ 47,361,500		\$ 33,733,387	In Progress	20/21
Monroe/CPHS	Monroe Stadium Expansion and Cedar Park HS Grandstand Replacement	\$ 1,758,284	\$ 1,758,284		\$ 1,658,037	Complete	18/19
Vandegrift HS	Ag Facility	\$ 3,768,160	\$ 2,918,760		\$ 320,056	In Design	20/21
Vandegrift HS	Classroom Additions, Incubator Renovation	\$ 31,245,385	\$ 17,596,052		\$ 6,289,902	In Progress	18/19 - 20/21
Vandegrift HS	Secondary Access Road	\$ 3,000,000	\$ 500,000		\$ 94,567	Pre-Design/Evaluating	Ongoing
Various	District Standard Traffic Gates - Bagdad ES, Block House ES, Cox ES, Cypress ES, Faubion ES, Knowles ES, Naumann ES and Whitestone ES	\$ 245,700	\$ 245,700		\$ 245,146	Complete	18/19
Vista Ridge HS	JROTC Building Additions and Renovations, Incubator Renovations	\$ 2,665,503	\$ 2,665,503		\$ 2,077,410	Complete	19/20
Plant Services	Replacement Maintenance/Grounds Vans and Trucks	\$ 893,000	\$ 560,346		\$ 249,346	In Progress	Ongoing
Technology	Device, Hardware, Infrastructure Replacement, Disaster Recovery Hot Site	\$ 38,730,000	\$ 21,829,452		\$ 14,340,785	In Progress	Ongoing
Transportation	88 Replacement Buses; A/C Retrofit	\$ 10,200,000	\$ 8,855,000	\$ 35,080	\$ 8,723,197	In Progress	Ongoing
Transportation	North Satellite Transportation Center	\$ 17,800,000	\$ 17,594,629		\$ 15,358,563	Complete	19/20
SUBTOTALS		\$ 277,124,353	\$ 179,334,613	\$ 29,374,580	\$ 167,403,087		

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Tarvin ES (ES 28)	New construction	\$ 40,862,445	2,016,487		\$ 18,281	In Design	21/22
ES 29	New construction	\$ 42,496,943				Not Available	23/24
ES 30	New construction (Design Only)	\$ 2,181,032				Not Available	23/24
HS 7	New construction (Design Only)	\$ 10,073,645				Not Available	21/22
Steiner ES	HVAC Update	\$ 8,857,137	125,000		\$ 292,600	In Design	21/22 - 22/23
Various	Campus Security Upgrades*	\$ 10,875,060	943,900			Not Available	20/21
Land	Future ES (34, 35, 36, 37, 38, 39, 40), Future MS (11), Future HS (8)	\$ 61,934,386				Not Available	Ongoing
SUBTOTALS		\$ 177,280,648	3,085,387	-	310,881		

TOTALS		\$ 454,405,000	182,420,000	29,374,580	167,713,968		
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Not Available - Project or construction has not yet started (not in pre-design/evaluating phase or land not under contract).

Pre-Design/Evaluating - Internal planning with key stakeholders. Architectural/Engineering design has not yet begun and actual construction has not started.

In Design - Architectural/Engineering design has begun or is ongoing, actual construction has not started.

In Progress - Project or construction has begun or is ongoing.

Complete - Project or construction has reached 100% completion.

**For safety and security items, specific project details and campus names are omitted from this report.*