

Place: All Places

Commodity: Electric

Units: KWH

		2015-04	2015-05	2015-06	2015-07	2015-08	2015-09	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03
<b>Baseline</b>	Monthly Use	4,695,918	5,873,492	5,169,507	5,065,514	7,087,268	7,206,462	5,902,223	6,182,925	5,510,690	4,975,253	5,149,154	5,086,806
	YTD Use	4,695,918	10,569,410	15,738,917	20,804,431	27,891,699	35,098,161	41,000,384	47,183,309	52,693,999	57,669,252	62,818,406	67,905,212
	Monthly Cost	\$349,060	\$421,169	\$377,649	\$373,073	\$553,633	\$573,452	\$491,743	\$479,619	\$432,181	\$393,111	\$404,021	\$391,827
	YTD Cost	\$349,060	\$770,228	\$1,147,877	\$1,520,951	\$2,074,584	\$2,648,035	\$3,139,779	\$3,619,398	\$4,051,580	\$4,444,691	\$4,848,712	\$5,240,539
<b>Baseline Adj. to Current</b>	Monthly Use	5,505,893	6,692,325	5,941,473	5,876,532	8,157,138	8,128,534	7,000,437	7,006,962	6,177,934	5,528,234	5,685,790	5,853,314
	YTD Use	5,505,893	12,198,218	18,139,691	24,016,223	32,173,361	40,301,895	47,302,332	54,309,294	60,487,228	66,015,462	71,701,252	77,554,566
	Monthly Cost	\$565,171	\$663,187	\$623,914	\$585,727	\$881,533	\$822,231	\$748,777	\$707,815	\$545,259	\$555,375	\$548,197	\$572,758
	YTD Cost	\$565,171	\$1,228,358	\$1,852,272	\$2,437,999	\$3,319,532	\$4,141,762	\$4,890,540	\$5,598,355	\$6,143,614	\$6,698,989	\$7,247,187	\$7,819,945
<b>Current With CAP</b>	Monthly Use	4,600,688	5,315,227	4,143,731	3,138,818	4,464,573	6,043,629	5,307,808	4,760,458	4,555,614	3,464,782	4,273,020	4,253,284
	YTD Use	4,600,688	9,915,915	14,059,646	17,198,464	21,663,037	27,706,666	33,014,474	37,774,932	42,330,546	45,795,328	50,068,348	54,321,632
	Monthly Cost	\$471,616	\$525,944	\$440,072	\$312,331	\$484,868	\$612,484	\$580,169	\$485,393	\$380,767	\$350,625	\$413,734	\$419,798
	YTD Cost	\$471,616	\$997,560	\$1,437,632	\$1,749,964	\$2,234,832	\$2,847,315	\$3,427,485	\$3,912,878	\$4,293,644	\$4,644,269	\$5,058,004	\$5,477,802
<b>Cost Avoid %</b>	Monthly Use	16.4%	20.6%	30.3%	46.6%	45.3%	25.6%	24.2%	32.1%	26.3%	37.3%	24.8%	27.3%
	YTD Use	16.4%	18.7%	22.5%	28.4%	32.7%	31.3%	30.2%	30.4%	30.0%	30.6%	30.2%	30.0%
	Monthly Cost	16.6%	20.7%	29.5%	46.7%	45.0%	25.5%	22.5%	31.4%	30.2%	36.9%	24.5%	26.7%
	YTD Cost	16.6%	18.8%	22.4%	28.2%	32.7%	31.3%	29.9%	30.1%	30.1%	30.7%	30.2%	30.0%
<b>Cost Avoid \$</b>	Monthly Use	905,205	1,377,098	1,797,742	2,737,714	3,692,565	2,084,905	1,692,629	2,246,504	1,622,320	2,063,452	1,412,770	1,600,030
	YTD Use	905,205	2,282,303	4,080,045	6,817,759	10,510,324	12,595,229	14,287,858	16,534,362	18,156,682	20,220,134	21,632,904	23,232,934
	Monthly Cost	\$93,556	\$137,242	\$183,842	\$273,396	\$396,665	\$209,747	\$168,608	\$222,422	\$164,493	\$204,750	\$134,463	\$152,960
	YTD Cost	\$93,556	\$230,798	\$414,639	\$688,035	\$1,084,700	\$1,294,447	\$1,463,055	\$1,685,477	\$1,849,970	\$2,054,720	\$2,189,183	\$2,342,143

Place: All Places

Commodity: Natural Gas

Units: MCF

		2015-04	2015-05	2015-06	2015-07	2015-08	2015-09	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03
<b>Baseline</b>	Monthly Use	2,086	1,282	966	546	818	1,058	1,629	2,866	4,862	4,868	4,603	2,675
	YTD Use	2,086	3,368	4,334	4,880	5,698	6,756	8,385	11,251	16,113	20,981	25,584	28,259
	Monthly Cost	\$14,375	\$9,305	\$7,515	\$4,814	\$7,480	\$10,168	\$15,661	\$27,084	\$47,967	\$48,019	\$43,289	\$25,094
	YTD Cost	\$14,375	\$23,680	\$31,194	\$36,008	\$43,488	\$53,657	\$69,318	\$96,402	\$144,369	\$192,388	\$235,676	\$260,770
<b>Baseline Adj. to Current</b>	Monthly Use	2,411	1,726	1,543	1,059	1,389	1,579	2,059	3,293	5,131	5,607	5,038	2,984
	YTD Use	2,411	4,137	5,680	6,739	8,128	9,707	11,766	15,059	20,190	25,797	30,835	33,819
	Monthly Cost	\$18,463	\$13,634	\$13,209	\$10,607	\$14,166	\$13,706	\$16,247	\$26,646	\$33,653	\$36,850	\$28,895	\$17,938
	YTD Cost	\$18,463	\$32,097	\$45,305	\$55,912	\$70,078	\$83,784	\$100,031	\$126,677	\$160,330	\$197,180	\$226,075	\$244,013
<b>Current With CAP</b>	Monthly Use	841	870	499	255	380	726	818	1,135	1,698	2,200	1,820	1,023
	YTD Use	841	1,711	2,209	2,465	2,845	3,571	4,389	5,523	7,221	9,422	11,241	12,265
	Monthly Cost	\$4,166	\$4,546	\$3,672	\$1,879	\$3,089	\$5,487	\$6,075	\$8,947	\$10,309	\$12,035	\$10,242	\$5,999
	YTD Cost	\$4,166	\$8,713	\$12,385	\$14,264	\$17,353	\$22,840	\$28,915	\$37,862	\$48,171	\$60,206	\$70,448	\$76,446
<b>Cost Avoid %</b>	Monthly Use	65.1%	49.6%	67.7%	75.9%	72.6%	54.0%	60.3%	65.5%	66.9%	60.8%	63.9%	65.7%
	YTD Use	65.1%	58.6%	61.1%	63.4%	65.0%	63.2%	62.7%	63.3%	64.2%	63.5%	63.5%	63.7%
	Monthly Cost	77.4%	66.7%	72.2%	82.3%	78.2%	60.0%	62.6%	66.4%	69.4%	67.3%	64.6%	66.6%
	YTD Cost	77.4%	72.9%	72.7%	74.5%	75.2%	72.7%	71.1%	70.1%	70.0%	69.5%	68.8%	68.7%
<b>Cost Avoid \$</b>	Monthly Use	1,570	856	1,044	804	1,009	853	1,241	2,159	3,433	3,407	3,218	1,961
	YTD Use	1,570	2,426	3,471	4,274	5,284	6,136	7,377	9,536	12,969	16,375	19,594	21,554
	Monthly Cost	\$14,297	\$9,087	\$9,537	\$8,727	\$11,076	\$8,219	\$10,172	\$17,699	\$23,344	\$24,815	\$18,653	\$11,939
	YTD Cost	\$14,297	\$23,384	\$32,921	\$41,648	\$52,725	\$60,944	\$71,116	\$88,815	\$112,159	\$136,974	\$155,627	\$167,566

Place: All Places

Commodity: Water

Units: KGAL

		2015-04	2015-05	2015-06	2015-07	2015-08	2015-09	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03
<b>Baseline</b>	Monthly Use	12,914	16,740	29,586	38,625	36,570	39,491	25,713	16,566	11,164	9,651	7,779	9,308
	YTD Use	12,914	29,654	59,240	97,865	134,435	173,926	199,639	216,205	227,369	237,020	244,799	254,107
	Monthly Cost	\$92,029	\$109,677	\$160,015	\$218,580	\$198,532	\$250,271	\$129,437	\$99,824	\$79,893	\$78,435	\$75,371	\$83,721
	YTD Cost	\$92,029	\$201,706	\$361,721	\$580,301	\$778,833	\$1,029,104	\$1,158,541	\$1,258,365	\$1,338,258	\$1,416,693	\$1,492,064	\$1,575,785
<b>Baseline Adj. to Current</b>	Monthly Use	13,585	16,419	29,747	39,045	36,779	40,283	26,571	17,123	11,695	9,495	8,419	9,247
	YTD Use	13,585	30,004	59,751	98,796	135,575	175,858	202,429	219,552	231,247	240,742	249,161	258,408
	Monthly Cost	\$144,654	\$158,301	\$216,488	\$373,580	\$313,580	\$393,032	\$253,399	\$186,516	\$148,046	\$103,366	\$88,948	\$119,463
	YTD Cost	\$144,654	\$302,955	\$519,443	\$893,023	\$1,206,603	\$1,599,634	\$1,853,033	\$2,039,549	\$2,187,595	\$2,290,962	\$2,379,910	\$2,499,373
<b>Current With CAP</b>	Monthly Use	11,629	11,733	11,742	9,151	12,790	19,969	16,516	12,029	11,242	12,602	14,702	9,332
	YTD Use	11,629	23,362	35,104	44,255	57,044	77,014	93,529	105,559	116,801	129,402	144,104	153,437
	Monthly Cost	\$111,085	\$109,443	\$100,556	\$98,384	\$121,678	\$167,521	\$145,641	\$118,770	\$113,769	\$122,430	\$133,760	\$103,816
	YTD Cost	\$111,085	\$220,528	\$321,084	\$419,468	\$541,145	\$708,667	\$854,308	\$973,078	\$1,086,846	\$1,209,276	\$1,343,036	\$1,446,851
<b>Cost Avoid %</b>	Monthly Use	14.4%	28.5%	60.5%	76.6%	65.2%	50.4%	37.8%	29.7%	3.9%	(32.7%)	(74.6%)	(0.9%)
	YTD Use	14.4%	22.1%	41.2%	55.2%	57.9%	56.2%	53.8%	51.9%	49.5%	46.2%	42.2%	40.6%
	Monthly Cost	23.2%	30.9%	53.6%	73.7%	61.2%	57.4%	42.5%	36.3%	23.2%	(18.4%)	(50.4%)	13.1%
	YTD Cost	23.2%	27.2%	38.2%	53.0%	55.2%	55.7%	53.9%	52.3%	50.3%	47.2%	43.6%	42.1%
<b>Cost Avoid \$</b>	Monthly Use	1,956	4,686	18,005	29,894	23,989	20,314	10,055	5,094	453	(3,107)	(6,283)	(85)
	YTD Use	1,956	6,642	24,647	54,541	78,531	98,844	108,900	113,993	114,446	111,340	105,057	104,971
	Monthly Cost	\$33,569	\$48,859	\$115,932	\$275,196	\$191,902	\$225,510	\$107,758	\$67,746	\$34,278	(\$19,064)	(\$44,812)	\$15,648
	YTD Cost	\$33,569	\$82,427	\$198,359	\$473,555	\$665,457	\$890,968	\$998,725	\$1,066,472	\$1,100,749	\$1,081,686	\$1,036,874	\$1,052,522

Place: All Places

Commodity: Facility Energy &amp; Cost Totals

Units: MMBTU

		2015-04	2015-05	2015-06	2015-07	2015-08	2015-09	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03
<b>Baseline</b>	Monthly Use	18,176	21,367	18,639	17,851	25,031	25,685	21,822	24,054	23,816	21,995	22,315	20,117
	YTD Use	18,176	39,542	58,181	76,032	101,063	126,749	148,571	172,625	196,441	218,436	240,751	260,867
	Monthly Cost	\$455,463	\$540,151	\$545,179	\$596,467	\$759,646	\$833,891	\$636,841	\$606,528	\$560,041	\$519,565	\$522,681	\$500,642
	YTD Cost	\$455,463	\$995,613	\$1,540,793	\$2,137,259	\$2,896,905	\$3,730,796	\$4,367,637	\$4,974,165	\$5,534,207	\$6,053,771	\$6,576,452	\$7,077,094
<b>Baseline Adj. to Current</b>	Monthly Use	21,275	24,619	21,868	21,147	29,271	29,369	26,013	27,307	26,370	24,643	24,595	23,051
	YTD Use	21,275	45,894	67,761	88,909	118,180	147,549	173,562	200,868	227,239	251,882	276,476	299,527
	Monthly Cost	\$728,288	\$835,122	\$853,610	\$969,914	\$1,209,278	\$1,228,969	\$1,018,423	\$920,978	\$726,959	\$695,591	\$666,041	\$710,159
	YTD Cost	\$728,288	\$1,563,410	\$2,417,020	\$3,386,934	\$4,596,212	\$5,825,181	\$6,843,603	\$7,764,581	\$8,491,540	\$9,187,131	\$9,853,172	\$10,563,331
<b>Current With CAP</b>	Monthly Use	16,568	19,037	14,656	10,976	15,629	21,375	18,958	17,416	17,297	14,092	16,458	15,570
	YTD Use	16,568	35,605	50,261	61,237	76,866	98,241	117,199	134,615	151,912	166,004	182,462	198,032
	Monthly Cost	\$586,867	\$639,933	\$544,301	\$412,595	\$609,635	\$785,492	\$731,885	\$613,110	\$504,844	\$485,090	\$557,736	\$529,612
	YTD Cost	\$586,867	\$1,226,800	\$1,771,101	\$2,183,696	\$2,793,330	\$3,578,822	\$4,310,707	\$4,923,817	\$5,428,661	\$5,913,751	\$6,471,487	\$7,001,100
<b>Cost Avoid %</b>	Monthly Use	22.1%	22.7%	33.0%	48.1%	46.6%	27.2%	27.1%	36.2%	34.4%	42.8%	33.1%	32.5%
	YTD Use	22.1%	22.4%	25.8%	31.1%	35.0%	33.4%	32.5%	33.0%	33.1%	34.1%	34.0%	33.9%
	Monthly Cost	19.4%	23.4%	36.2%	57.5%	49.6%	36.1%	28.1%	33.4%	30.6%	30.3%	16.3%	25.4%
	YTD Cost	19.4%	21.5%	26.7%	35.5%	39.2%	38.6%	37.0%	36.6%	36.1%	35.6%	34.3%	33.7%
<b>Cost Avoid \$</b>	Monthly Use	4,707	5,582	7,211	10,172	13,642	7,994	7,055	9,891	9,073	10,551	8,137	7,480
	YTD Use	4,707	10,289	17,500	27,672	41,314	49,308	56,363	66,254	75,326	85,878	94,015	101,495
	Monthly Cost	\$141,421	\$195,189	\$309,310	\$557,320	\$599,643	\$443,477	\$286,538	\$307,868	\$222,114	\$210,501	\$108,305	\$180,547
	YTD Cost	\$141,421	\$336,610	\$645,919	\$1,203,239	\$1,802,882	\$2,246,359	\$2,532,896	\$2,840,764	\$3,062,878	\$3,273,380	\$3,381,684	\$3,562,231

**Place: All Places**

**Requested by:** mconkle

**Client Version:**

**Report version:** 12

**Filters:** Billing Period Equals Mar 2016Commodity One of Water|Natural Gas|ElectricBill is from External Vendor Equals 1; Account is Active Equals 1;