LEANDER ISD
FISCAL YEAR 2019-20 BUDGET
TOTAL OPERATING BUDGET $366,651,724

- Total operating budget: $366,651,724
- Property taxes + Other Local Revenue: $266,599,407
- State Aid: $71,213,081
- Medicaid + SHARS: $4,370,000
- TRS On-Behalf: $17,276,797
- Total Revenues: $359,459,285

BUDGET HIGHLIGHTS

- Competitive Compensation and Benefits:
  - Starting salary increase to $50,000 for 0-Year teachers
  - Teachers 1-5 years – 6.6%
  - Teachers 6+ years – 7.7%
  - All other staff – 4% off midpoint
  - Other salary/equity adjustments
  - Increase in employer insurance contribution

- Fiscal Year Change from September 1 to July 1:
  - Allows campuses access to funds prior to the start of school
  - Aligns fiscal year with federal grants
  - Provides one-time increase in fund balance by forgoing certain costs incurred in July and August

- Maintaining two cents of M&O levy for Major Maintenance

- Local Optional Exemption for Taxpayers Disabled or Age 65 or Older

- Additional teaching positions: 88
- New auxiliary support staff: 13.5
- Additional instructional assistants: 13
- Added bus drivers/monitors: 12
- New campus support staff: 5

- Payroll & Insurance: $317,286,485
- Professional & Contracted Services: $27,692,430
- Supplies & Materials: $16,492,379
- Other operating & capital outlay: $5,180,430

- Total: $366,651,724

- Average taxable home value: $340,890
- Average LISD tax payment: $4,900
- Annual decrease in household taxes with 7.5% PV growth: (0.5%)