LEANDER ISD
FISCAL YEAR 2020-21 BUDGET
TOTAL OPERATING BUDGET $389,708,045

BUDGET HIGHLIGHTS

- IMPLEMENT FULL DAY PRE-K
- STAFFING FORMULAS FOR LOWER CLASS SIZES AT ELEMENTARY
- INCREASE TO HEALTH INSURANCE FUND OF $1 MILLION
- DANIELSON MIDDLE SCHOOL OPENS
- ALLOCATION OF M&O LEVY FOR MAJOR MAINTENANCE

PAYROLL
$335,979,759

PROFESSIONAL & CONTRACTED SERVICES
$21,428,865

SUPPLIES & MATERIALS
$17,840,578

OTHER OPERATING & CAPITAL OUTLAY
$4,595,877

TRANSFERS OUT (HEALTHCARE, MM. OTHER)
$9,862,966

TOTAL
$389,708,045

62.25 ADDITIONAL INSTRUCTIONAL ASSISTANTS
176 ADDITIONAL TEACHING POSITIONS
18 NEW CAMPUS SUPPORT STAFF
16.25 ADDED BUS DRIVERS/MONITORS
9 ADDED CENTRAL OFFICE POSITIONS

$346,451 AVERAGE TAXABLE HOME VALUE
$4,914 AVERAGE LISD TAX PAYMENT
$14 ANNUAL INCREASE IN HOUSEHOLD TAXES WITH .04% PV GROWTH