

## Elementary 27 Attendance Zoning

### Scenario B

The summary of moves is as follows:

*NBCDs moving to EL27*

- Three (3) NBCDs from Plain ES (1100, 1105, 1110) – This includes the areas of Summerlyn, Larkspur, Grayson, Orchard Ridge.
  - ❖ *The total number of students impacted from these NBCDs is 493.*

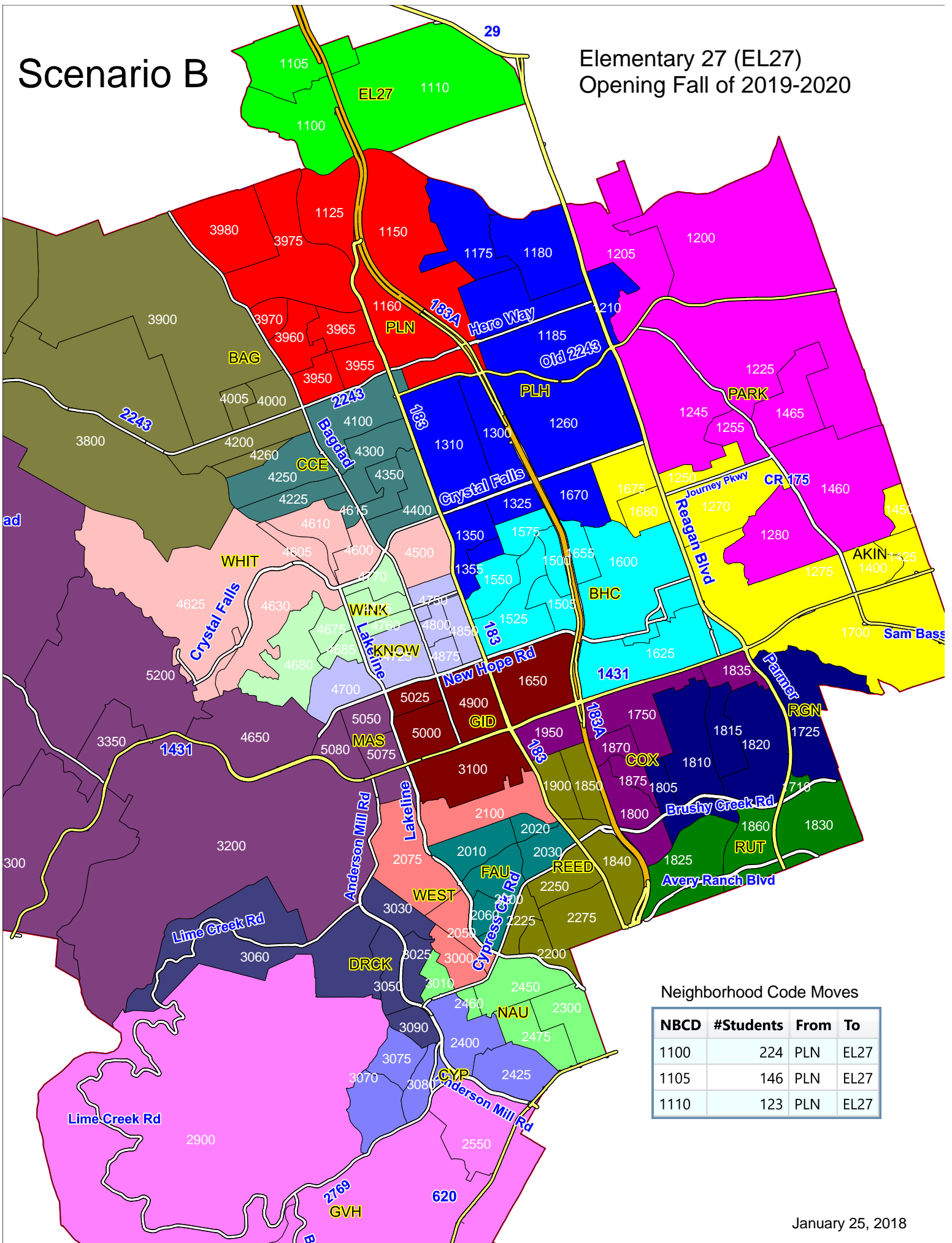
Out of the three NBCDs listed above, none would be moved for a second time when considering the opening of EL28.

With Scenario B, Plain Elementary could potentially exceed 1000 students before another elementary school is opened to offer relief.

Middle and high school feeder patterns are not affected with this scenario.

# Scenario B

Elementary 27 (EL27)  
Opening Fall of 2019-2020



Neighborhood Code Moves

NBCD	#Students	From	To
1100	224	PLN	EL27
1105	146	PLN	EL27
1110	123	PLN	EL27

# Elementary 27 Opening School Year 2019-2020

## Scenario B - for Elementary 27 Opening in School Year 2019-2020

Campus	Jan 2018 Cur. Enr.	EL27 opens	2019-20		2020-21	EL28 Opens	2021-22	EL29 Opens	2022-23	EL30 Opens	2023-24	EL31 Opens	2024-25		2025-26		2026-27		2027-28	Functional Capacity w/o Portables	
		2019-20	% Func Cap	2020-21	% Func Cap	2021-22	% Func Cap	2022-23	% Func Cap	2023-24	% Func Cap	2024-25	% Func Cap	2025-26	% Func Cap	2026-27	% Func Cap	2027-28	% Func Cap		
126	AKIN	778	833	88%	835	89%	828	88%	823	87%	847	90%	867	92%	892	95%	919	97%	946	100%	943
109	BAG	611	543	79%	556	81%	593	86%	652	94%	725	105%	821	119%	936	136%	1063	154%	1201	174%	690
103	BHC	633	545	75%	538	74%	510	70%	497	68%	494	68%	494	68%	497	68%	498	69%	503	69%	726
111	BUSH	714	639	79%	601	75%	576	72%	572	71%	559	69%	546	68%	535	66%	527	65%	519	64%	805
125	CCE*	788	924	103%	931	104%	904	101%	865	96%	850	95%	839	94%	835	93%	834	93%	835	93%	897
110	COX	566	528	70%	514	68%	510	67%	502	66%	486	64%	467	62%	450	59%	435	57%	423	56%	759
104	CYP	685	667	91%	646	88%	625	85%	630	86%	623	85%	616	84%	612	83%	608	83%	605	82%	736
113	DRCK	663	569	75%	539	71%	519	68%	504	66%	496	65%	486	64%	478	63%	471	62%	463	61%	759
102	FAU	477	465	77%	454	76%	457	76%	454	76%	448	75%	442	74%	436	73%	431	72%	425	71%	601
106	GID	557	577	85%	566	83%	535	79%	508	75%	479	70%	455	67%	437	64%	425	63%	415	61%	680
119	GVH	475	432	80%	443	82%	445	82%	453	84%	453	84%	452	83%	458	85%	468	86%	476	88%	542
112	KNOW	636	611	92%	573	86%	546	82%	512	77%	491	74%	471	71%	456	68%	443	67%	432	65%	666
105	MAS	599	745	112%	809	121%	868	130%	946	142%	1025	154%	1110	166%	1209	181%	1323	198%	1422	213%	667
108	NAU	467	475	63%	462	61%	437	58%	423	56%	415	55%	406	53%	399	53%	394	52%	390	51%	759
120	PARK	864	1033	125%	1105	133%	1173	142%	1246	150%	1328	160%	1404	170%	1489	180%	1572	190%	1655	200%	828
114	PLH	649	686	88%	737	94%	799	102%	849	109%	903	115%	956	122%	1004	128%	1053	135%	1103	141%	782
116	PLN	861	729	75%	833	86%	920	95%	1003	104%	1083	112%	1150	119%	1219	126%	1290	134%	1355	140%	966
124	REED	754	616	76%	614	76%	604	75%	607	75%	608	75%	609	76%	614	76%	618	77%	623	77%	806
122	RGN	861	883	101%	881	101%	887	101%	877	100%	877	100%	874	100%	875	100%	871	100%	864	99%	874
118	RPL	807	800	94%	774	91%	772	91%	764	90%	766	90%	769	90%	778	91%	793	93%	808	95%	851
123	RRDG	713	644	82%	607	78%	584	75%	564	72%	550	70%	539	69%	530	68%	523	67%	516	66%	782
115	RUT	842	807	90%	787	88%	758	85%	735	82%	707	79%	680	76%	655	73%	635	71%	619	69%	897
107	STR	544	528	79%	526	79%	528	79%	524	79%	515	77%	504	76%	495	74%	488	73%	481	72%	667
121	WEST	579	590	80%	630	86%	658	89%	683	93%	696	95%	707	96%	720	98%	735	100%	749	102%	736
101	WHIT	790	728	106%	780	114%	796	116%	827	121%	864	126%	885	129%	892	130%	897	131%	903	132%	684
117	WINK	694	732	106%	746	108%	753	109%	767	111%	758	110%	747	108%	737	107%	728	106%	720	104%	690
127	EL27		493	62%	553	69%	638	80%	736	92%	844	106%	961	120%	1084	136%	1200	150%	1307	163%	800
			17822		18040		18223		18523		18890		19257		19722		20242		20758		20593

Projections only include students zoned for the campus and does not include transfers.

Totals derived from PASA Projected Enrollment by NBCD - Annual Demographic Report Fall 2017

Red values indicate when projected capacity exceeds campus capacity.

Bilingual Campuses

Campuses with NBCD Moves in and/or out with this Scenario.

20% Over Functional Capacity

\*Note: Currently there is a net of 149 students that transfer OUT of CCE (Camacho ES)